BLUE SPRINGS
MISSOURI

PUBLIC SAFETY
CITIZENS ADVISORY BOARD MEETING

Tuesday, September 22, 2026 6:00 PM

Public Safety Building
1100 SW Smith St.
Blue Springs, Missouri

Members:

Calhoun - Chairperson (5/7)

Boyce (5/7)

Koehler (6/7)

Kruger (7/7)

Prins – Vice Chairperson (4/7)

Board member – Vacant seat

Councilmember Markworth (3/4) – Non-Voting

Student Representative – Non-Voting – Unassigned

Agenda

1. Call Meeting to Order
2. Confirmation of a Quorum
3. Approve August 25, 2026 Minutes
4. Visitor request for item to be discussed at next meeting
5. PSST Financial Report
6. PSST Facilities Report
7. Public Safety Sales Tax Goals/Projects Update and Police Department report

8. Discussion of public forum
9. Budget presentation by Chief Muenz
10. Discussion of moving or cancelling October, November and December meeting dates
11. Request for items to be discussed at next meeting
12. Adjournment

This agenda was posted at City Hall and on the City's website on Thursday, September 17, 2026.

A quorum of the City Council may be in attendance; however, no City Council votes will be taken.

BLUE SPRINGS
MISSOURI

MINUTES OF PUBLIC SAFETY CITIZENS ADVISORY BOARD
August 25, 2026

MEETING INFORMATION

A meeting of the Public Safety Citizens Advisory Board of the City of Blue Springs, Missouri, was held on Tuesday, August 25, 2026 at 6:00 p.m. in the Howard L. Brown Public Safety Building, located at 1100 SW Smith Street, Blue Springs, Missouri with the Chairperson Matt Calhoun presiding.

BOARD ATTENDANCE

Chairperson Matt Calhoun
Vice Chairperson Hayley Prins - ABSENT
Kyle Boyce - ABSENT
Drew Koehler
Michael Kruger
Board member – vacant seat

STAFF ATTENDANCE

Council member Brian Markworth – Non-Voting
Student Representative – Non-Voting - Vacant
Chief Robert Muenz – Non-Voting – ABSENT
Deputy Chief Kyle Flowers – Non-Voting
Recording Secretary Tammy Kunkel – Non-Voting

1. CALL MEETING TO ORDER

Chairperson Calhoun called the meeting to order at 6:00 p.m.

2. CONFIRMATION OF A QUORUM

A quorum was confirmed.

3. APPROVAL OF MINUTES

Chairperson Calhoun moved to approve the minutes of the July 28, 2026 Public Safety Citizens Advisory Board meeting. Motion seconded by board member Koehler and carried with the following votes:

9. BUDGET PRESENTATION BY CHIEF MUENZ
This has been tabled until the September meeting.

10. REQUEST FOR ITEMS TO BE DISCUSSED AT NEXT MEETING
None

11. INTRODUCTION, INTERVIEW AND APPROVAL BY VOTE BY BOARD MEMBERS TO RECOMMEND THE STUDENT LIAISON TO THE MAYOR FOR APPOINTMENT
Kennedy Rusert was interviewed by board members and approved with the following votes:

Chairperson Calhoun – Aye
Board member Boyce – ABSENT
Board member Kruger – AYE
Vice Chairperson Prins – ABSENT
Board member Koehler – AYE

12. ADJOURNMENT
There was no further business to come before the board. Chairperson Calhoun moved the meeting be adjourned. Motion seconded by board member Kruger and carried unanimously.

SIGNATURES:

_____
Chairperson, Matt Calhoun

ATTEST

_____
Tammy Kunkel, Recording Secretary

CITY OF BLUE SPRINGS
BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND
FISCAL YEAR 2025-26

FOR THE PERIOD ENDED - AUGUST 31, 2026

CATEGORY		PUBLIC SAFETY SALES TAX FUND
ASSETS		
Cash and investments	$	7,206,422
Receivables (net of allowances		
Taxes		-
Accounts		941,874
Accrued interest		-
Interfund receivables		-
Due from other governments		-
Prepaid items		159,762
TOTAL ASSETS	**$**	**8,308,059**
LIABILITIES		
Accounts payable	$	22,552
Accrued liabilities		53,997
Interfund payable		-
Long term debt		-
TOTAL LIABILITIES	**$**	**76,548**
FUND BALANCES		
Reserved for:		
Encumbrances		825,343
Prepaids		-
Operating Reserves (8%)		277,650
Assigned:		
Building Replacement		2,200,000
MDT & LPR Replacement		88,673
Subscriber Radio Replacement		102,095
Undesignated, reported in:		
Special revenue fund	$	4,737,749
TOTAL FUND BALANCES	**$**	**8,231,510**
	$	**8,308,059**

CITY OF BLUE SPRINGS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FISCAL YEAR 2025-26

FOR THE PERIOD ENDED - AUGUST 31, 2026

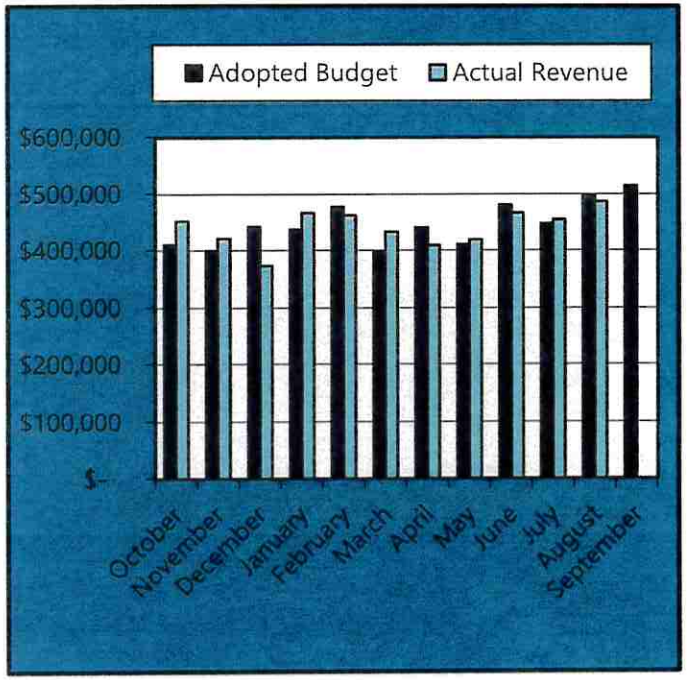
CATEGORY		PUBLIC SAFETY SALES TAX FUND
REVENUES:		
Taxes	$	4,847,694
Interest		254,814
Grant - State		27,995
Donations		-
Other		10,000
TOTAL REVENUES	**$**	**5,140,504**
EXPENDITURES:		
Current:		
Personal Services		2,326,319
Materials & Supplies		112,749
Contractual Services		731,291
Capital Outlay		1,343,252
Capital Improvements		-
Debt service:		
Principal retirement		-
Interest and fiscal charges		1,374,479
TOTAL EXPENDITURES	**$**	**5,888,090**
Excess of revenues over (under) expenditures	$	(747,586)
OTHER FINANCING SOURCES (USES):		
Issuance of bonds		-
Discount on bond issuance		
Transfers in		15,000
Transfers (out)		-
TOTAL OTHER FINANCING SOURCES (USES)	**$**	**15,000**
NET CHANGE IN FUND BALANCES		(732,586)
FUND BALANCES - OCTOBER 1, 2025	**$**	**8,964,097**
FUND BALANCES -AUGUST 31, 2026	**$**	**8,231,510**

CITY OF BLUE SPRINGS
PUBLIC SAFETY SALES TAX FUND

REVENUE ANALYSIS: MONTH ENDING 8/31/2026

PUBLIC SAFETY SALES TAX REVENUE FY 2025-26

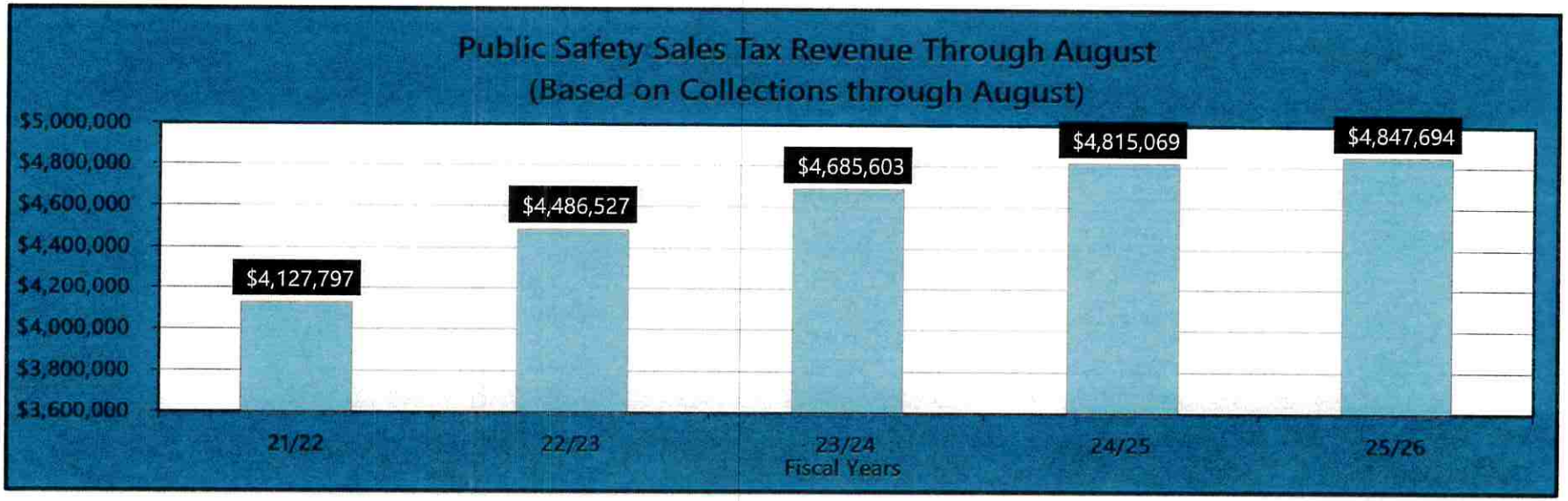
	FY 26 Adopted Budget	Monthly Revenue Received	% of Budget Rec'd	Prior Year Revenue Received	% of Prior Year Received
October	$ 410,024	$ 452,972	110%	$ 428,748	106%
November	399,216	421,396	106%	411,220	102%
December	442,311	371,797	84%	421,599	88%
January	437,694	467,099	107%	395,896	118%
February	478,171	462,810	97%	511,796	90%
March	398,601	433,205	109%	421,574	103%
April	440,906	409,296	93%	390,138	105%
May	409,949	419,122	102%	412,758	102%
June	481,675	467,335	97%	503,945	93%
July	448,656	455,585	102%	459,634	99%
August	497,836	487,077	98%	457,761	106%
September	514,433	-	0%	435,591	0%
Total	**$ 5,359,472**	**$ 4,847,694**	**90%**	**$ 5,250,660**	**92.3%**
YTD	**$ 4,845,039**	**$ 4,847,694**	**$ 2,655**	**$ 4,815,069**	**0.1%**
			0.1%		**0.7%**

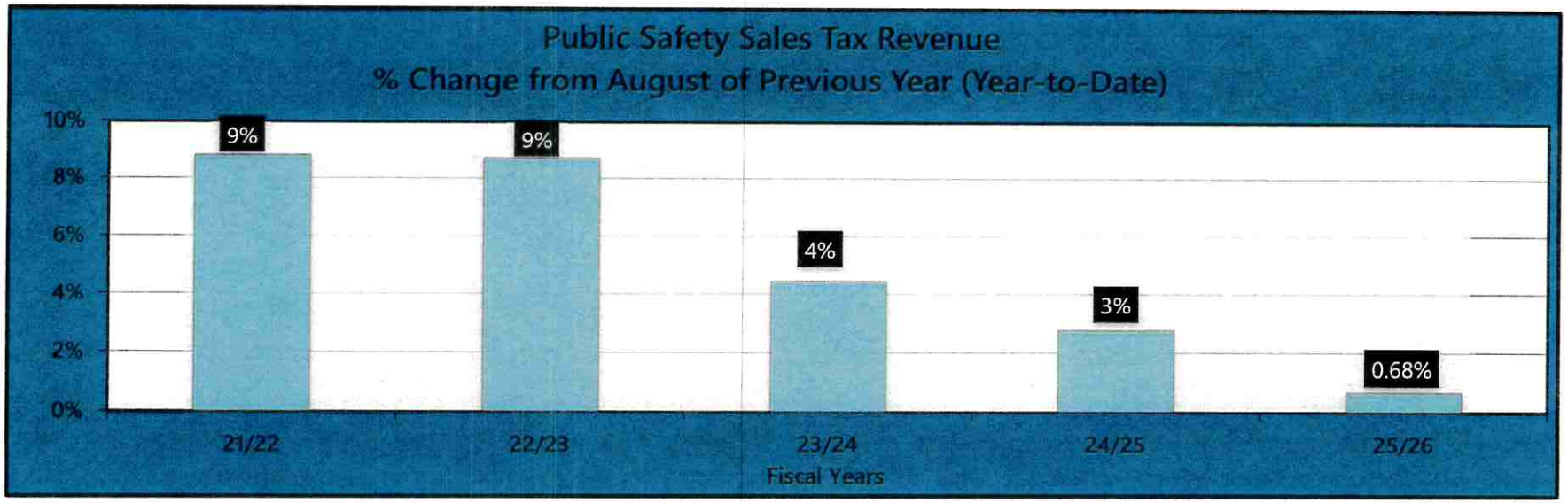


POSITIVE

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 107 of the 2025-26 adopted budget. For the month of August, the City received 98% budgeted revenues and 106% of revenue received last year. For the fiscal year, PSST sales tax revenues are $2,655 or 0.1% over budget.

Five-Year Revenue Comparison Graph





City of Blue Springs
Budget To Actuals Statement Report
From Date: 08/01/2026 To Date: 08/31/2026

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
155 : Public Safety Sales Tax										
14100 : Information Technology - PSST										
	155-14100-510100	Full-Time Wages	141,439.00	141,439.00	8,678.14	124,357.60	0.00	124,357.60	17,081.40	12%
	155-14100-510900	Overtime Wages	1,500.00	1,500.00	172.39	1,161.80	0.00	1,161.80	338.20	23%
	155-14100-515100	FICA Taxes	8,946.00	8,946.00	523.33	7,579.40	0.00	7,579.40	1,366.60	15%
	155-14100-515150	Medicare Taxes	2,092.00	2,092.00	122.40	1,772.60	0.00	1,772.60	319.40	15%
	155-14100-515200	Lagers	13,526.00	13,526.00	514.54	11,665.63	0.00	11,665.63	1,860.37	14%
	155-14100-515420	Employee Assistance Program	68.00	68.00	0.00	72.19	0.00	72.19	-4.19	-6%
	155-14100-515500	Health Insurance	20,599.00	20,599.00	1,502.08	17,090.77	0.00	17,090.77	3,508.23	17%
	155-14100-515505	Dental Insurance	949.00	949.00	130.64	1,212.91	0.00	1,212.91	-263.91	-28%
	155-14100-515510	Life Insurance	665.00	665.00	14.66	302.40	0.00	302.40	362.60	55%
	155-14100-515515	Vision Insurance	104.00	104.00	16.50	137.79	0.00	137.79	-33.79	-32%
	155-14100-515520	Health Savings Account	1,350.00	1,350.00	214.00	344.00	0.00	344.00	1,006.00	75%
	155-14100-515650	Workers Compensation	359.00	359.00	0.00	360.00	0.00	360.00	-1.00	0%
	155-14100-520100	Office Supplies	500.00	500.00	0.00	19.98	0.00	19.98	480.02	96%
	155-14100-520990	Computer Supplies and Equipment	1,500.00	1,500.00	0.00	254.97	0.00	254.97	1,245.03	83%
	155-14100-530300	Training & Education	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-14100-530380	Vehicle Allowance	1,680.00	1,680.00	70.00	1,345.00	0.00	1,345.00	335.00	20%
	155-14100-530850	Software Licenses	26,780.00	30,780.00	23,039.00	27,039.00	0.00	27,039.00	3,741.00	12%
	155-14100-535200	Utilities - Mobile Devices	2,500.00	2,500.00	142.37	1,922.18	0.00	1,922.18	577.82	23%
	155-14100-540500	Office Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-14100-540550	Computer Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100%
SubTotal : 14100 : Information Technology - PSST			**231,057.00**	**235,057.00**	**35,140.05**	**196,638.22**	**0.00**	**196,638.22**	**38,418.78**	**16%**
21000 : Police Administration - PSST										
	155-21000-510100	Full-Time Wages	320,204.00	320,204.00	22,898.77	204,846.26	0.00	204,846.26	115,357.74	36%
	155-21000-510900	Overtime Wages	0.00	0.00	543.11	3,185.89	0.00	3,185.89	-3,185.89	0%
	155-21000-515100	FICA Taxes	19,964.00	19,964.00	1,338.11	11,881.53	0.00	11,881.53	8,082.47	40%
	155-21000-515150	Medicare Taxes	4,669.00	4,669.00	312.95	2,778.75	0.00	2,778.75	1,890.25	40%
	155-21000-515200	Lagers	35,086.00	35,086.00	2,641.46	22,483.22	0.00	22,483.22	12,602.78	36%
	155-21000-515420	Employee Assistance Program	136.00	136.00	0.00	144.38	0.00	144.38	-8.38	-6%
	155-21000-515500	Health Insurance	41,047.00	41,047.00	4,684.26	45,760.76	0.00	45,760.76	-4,713.76	-11%
	155-21000-515505	Dental Insurance	2,858.00	2,858.00	348.40	3,031.95	0.00	3,031.95	-173.95	-6%
	155-21000-515510	Life Insurance	1,099.00	1,099.00	43.54	400.18	0.00	400.18	698.82	64%
	155-21000-515515	Vision Insurance	367.00	367.00	49.38	344.09	0.00	344.09	22.91	6%
	155-21000-515520	Health Savings Account	1,800.00	1,800.00	175.00	1,686.30	0.00	1,686.30	113.70	6%
	155-21000-515650	Workers Compensation	17,320.00	17,320.00	0.00	16,713.00	0.00	16,713.00	607.00	4%
	155-21000-520140	Personnel Equipment	1,000.00	1,000.00	0.00	207.12	0.00	207.12	792.88	79%
	155-21000-520185	Building Maintenance Supplies	24,000.00	24,000.00	752.41	8,501.61	0.00	8,501.61	15,498.39	65%
	155-21000-520500	Fuels & Lubricants	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530240	Janitorial/Cleaning Services	27,000.00	27,000.00	0.00	5,225.00	0.00	5,225.00	21,775.00	81%
	155-21000-530245	Pest Control Services	7,000.00	7,000.00	225.00	2,650.00	0.00	2,650.00	4,350.00	62%
	155-21000-530300	Training & Education	10,500.00	10,500.00	2,094.43	6,916.88	0.00	6,916.88	3,583.12	34%
	155-21000-530330	Local Meeting Expenses	1,000.00	1,000.00	0.00	142.70	0.00	142.70	857.30	86%
	155-21000-530350	Dues & Memberships	10,600.00	10,600.00	760.45	7,885.45	0.00	7,885.45	2,714.55	26%
	155-21000-530375	Publications & Subscriptions	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	155-21000-530410	Insurance Premiums & Bonds	90,988.00	90,988.00	0.00	96,539.34	0.00	96,539.34	-5,551.34	-6%
	155-21000-530500	Contracted Repair - Equipment	454,000.00	458,884.00	66,127.58	445,224.90	0.00	445,224.90	13,659.10	3%
	155-21000-530510	Central Garage Charges	1,000.00	1,000.00	7.00	21.00	0.00	21.00	979.00	98%
	155-21000-530515	Contracted Repair - Vehicles	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530520	Laundry & Uniform Service	600.00	600.00	9.50	9.50	0.00	9.50	590.50	98%
	155-21000-530570	Contracted Repair - Facilities	93,500.00	123,500.00	6,997.04	98,669.59	0.00	98,669.59	24,830.41	20%
	155-21000-535100	Utilities - Electric	20,800.00	20,800.00	2,778.44	15,550.15	0.00	15,550.15	5,249.85	25%
	155-21000-535110	Gas Service	5,500.00	5,500.00	146.32	2,920.67	0.00	2,920.67	2,579.33	47%
	155-21000-535130	Utilities - Cable Services	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100%
	155-21000-535200	Utilities - Mobile Devices	8,960.00	8,960.00	0.00	0.00	0.00	0.00	8,960.00	100%
	155-21000-540400	Operating Equipment	186,500.00	186,500.00	0.00	41,921.14	17,324.19	59,245.33	127,254.67	68%
	155-21000-540550	Computer Equipment	0.00	0.00	0.00	130,500.00	0.00	130,500.00	-130,500.00	0%
SubTotal : 21000 : Police Administration - PSST			**1,392,698.00**	**1,427,582.00**	**112,933.15**	**1,176,141.36**	**17,324.19**	**1,193,465.55**	**234,116.45**	**16%**
21030 : Operations Bureau - PSST										
	155-21030-510100	Full-Time Wages	1,189,812.00	1,189,812.00	121,199.12	1,105,034.75	0.00	1,105,034.75	84,777.25	7%
	155-21030-510200	Part-Time Wages	43,264.00	43,264.00	0.00	7,237.70	0.00	7,237.70	36,026.30	83%
	155-21030-510900	Overtime Wages	40,000.00	40,000.00	3,017.30	53,495.44	0.00	53,495.44	-13,495.44	-34%
	155-21030-515100	FICA Taxes	79,768.00	79,768.00	7,373.27	69,194.77	0.00	69,194.77	10,573.23	13%
	155-21030-515150	Medicare Taxes	18,655.00	18,655.00	1,724.39	16,182.67	0.00	16,182.67	2,472.33	13%
	155-21030-515200	Lagers	140,117.00	140,117.00	11,687.43	132,033.38	0.00	132,033.38	8,083.62	6%
	155-21030-515420	Employee Assistance Program	646.00	646.00	0.00	634.49	0.00	634.49	11.51	2%
	155-21030-515500	Health Insurance	180,153.00	180,153.00	16,803.14	156,464.69	0.00	156,464.69	23,688.31	13%
	155-21030-515505	Dental Insurance	10,493.00	10,493.00	1,262.89	10,351.18	0.00	10,351.18	141.82	1%
	155-21030-515510	Life Insurance	5,155.00	5,155.00	242.94	2,400.22	0.00	2,400.22	2,754.78	53%
	155-21030-515515	Vision Insurance	959.00	959.00	153.87	1,111.98	0.00	1,111.98	-152.98	-16%
	155-21030-515520	Health Savings Account	13,500.00	13,500.00	670.00	9,363.43	0.00	9,363.43	4,136.57	31%
	155-21030-515650	Workers Compensation	87,464.00	87,464.00	0.00	76,330.00	0.00	76,330.00	11,134.00	13%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21030-520140	Personnel Equipment	28,925.00	28,925.00	0.00	11,644.53	0.00	11,644.53	17,280.47	60%
	155-21030-520180	Operating Supplies	62,150.00	100,795.79	69.97	51,048.97	4,992.64	56,041.61	44,754.18	44%
	155-21030-520184	Munitions & Armory Equipment	25,100.00	29,548.85	0.00	28,938.65	0.00	28,938.65	610.20	2%
	155-21030-520500	Fuels & Lubricants	12,500.00	12,500.00	857.61	3,375.89	0.00	3,375.89	9,124.11	73%
	155-21030-530350	Dues & Membership	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21030-530510	Central Garage Charges	4,000.00	4,000.00	1,021.13	4,655.15	0.00	4,655.15	-655.15	-16%
	155-21030-530515	Contracted Repair - Vehicles	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21030-530520	Laundry & Uniform Service	2,260.00	2,260.00	114.25	1,513.46	0.00	1,513.46	746.54	33%
	155-21030-540300	Vehicles	251,000.00	251,000.00	0.00	214,583.16	36,416.84	251,000.00	0.00	0%
	155-21030-540400	Operating Equipment	48,000.00	82,855.00	0.00	19,804.69	0.00	19,804.69	63,050.31	76%
	155-21030-540700	Communications Equipment	60,000.00	61,000.00	54,044.90	54,784.40	6,206.10	60,990.50	9.50	0%
	155-21030-540740	Cameras & Video Equipment	156,000.00	177,640.00	0.00	177,640.00	0.00	177,640.00	0.00	0%
SubTotal : 21030 : Operations Bureau - PSST			**2,462,421.00**	**2,563,010.64**	**220,242.21**	**2,207,823.60**	**47,615.58**	**2,255,439.18**	**307,571.46**	**12%**
21040 : Investigative Services Bureau - PSST										
	155-21040-510100	Full-Time Wages	199,810.00	199,810.00	13,631.58	137,022.13	0.00	137,022.13	62,787.87	31%
	155-21040-510900	Overtime Wages	5,000.00	5,000.00	15.68	2,985.78	0.00	2,985.78	2,014.22	40%
	155-21040-515100	FICA Taxes	12,754.00	12,754.00	842.02	8,605.28	0.00	8,605.28	4,148.72	33%
	155-21040-515150	Medicare Taxes	2,983.00	2,983.00	196.92	2,012.53	0.00	2,012.53	970.47	33%
	155-21040-515200	Lagers	23,453.00	23,453.00	1,587.89	16,754.88	0.00	16,754.88	6,698.12	29%
	155-21040-515420	Employee Assistance Program	102.00	102.00	0.00	108.28	0.00	108.28	-6.28	-6%
	155-21040-515500	Health Insurance	16,483.00	16,483.00	2,081.00	18,451.06	0.00	18,451.06	-1,968.06	-12%
	155-21040-515505	Dental Insurance	1,429.00	1,429.00	130.62	1,015.59	0.00	1,015.59	413.41	29%
	155-21040-515510	Life Insurance	902.00	902.00	41.32	349.58	0.00	349.58	552.42	61%
	155-21040-515515	Vision Insurance	158.00	158.00	27.48	196.45	0.00	196.45	-38.45	-24%
	155-21040-515520	Health Savings Account	900.00	900.00	168.00	962.79	0.00	962.79	-62.79	-7%
	155-21040-515650	Workers Compensation	11,945.00	11,945.00	0.00	12,120.00	0.00	12,120.00	-175.00	-1%
	155-21040-520140	Personnel Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21040-520500	Fuels & Lubricants	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21040-530350	Dues & Memberships	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100%
	155-21040-530510	Central Garage Charges	2,500.00	2,500.00	14.00	318.11	0.00	318.11	2,181.89	87%
	155-21040-530520	Laundry & Uniform Service	1,200.00	1,200.00	200.00	1,635.71	0.00	1,635.71	-435.71	-36%
	155-21040-535200	Utilities - Mobile Devices	1,300.00	1,300.00	79.78	1,221.02	0.00	1,221.02	78.98	6%
	155-21040-540180	GASB87 Leased Vehicles/Equipment	0.00	0.00	3,889.29	42,788.40	20,808.94	63,597.34	-63,597.34	0%
	155-21040-540300	Vehicles	52,000.00	98,231.45	0.00	0.00	0.00	0.00	98,231.45	100%
SubTotal : 21040 : Investigative Services Bureau - PSST			**334,469.00**	**380,700.45**	**22,905.58**	**246,547.59**	**20,808.94**	**267,356.53**	**113,343.92**	**30%**
21050 : Community Services Bureau - PSST										
	155-21050-510200	Part-Time Wages	38,938.00	38,938.00	88.69	5,407.40	0.00	5,407.40	33,530.60	86%
	155-21050-510900	Overtime Wages	0.00	0.00	0.00	388.38	0.00	388.38	-388.38	0%
	155-21050-515100	FICA Taxes	2,414.00	2,414.00	5.50	359.34	0.00	359.34	2,054.66	85%
	155-21050-515150	Medicare Taxes	565.00	565.00	1.29	84.04	0.00	84.04	480.96	85%
	155-21050-515200	Lagers	0.00	0.00	0.00	51.92	0.00	51.92	-51.92	0%
	155-21050-515420	Employee Assistance Program	68.00	68.00	0.00	123.50	0.00	123.50	-55.50	-82%
	155-21050-515650	Workers Compensation	99.00	99.00	0.00	172.00	0.00	172.00	-73.00	-74%
	155-21050-520235	Community Policing Expenses	4,196.00	14,196.00	64.93	8,757.48	0.00	8,757.48	5,438.52	38%
	155-21050-530300	Training & Education	14,500.00	14,500.00	0.00	9,886.29	0.00	9,886.29	4,613.71	32%
SubTotal : 21050 : Community Services Bureau - PSST			**60,780.00**	**70,780.00**	**160.41**	**25,230.35**	**0.00**	**25,230.35**	**45,549.65**	**64%**
77000 : Building Improvements										
	155-77000-542400	CIP - Buildings - Public Safety	175,000.00	1,267,996.50	202,410.16	523,567.36	739,594.14	1,263,161.50	4,835.00	0%
	155-77000-546100	CIP - Public Safety Projects	300,000.00	245,756.00	0.00	130,912.97	0.00	130,912.97	114,843.03	47%
	155-77000-546500	CIP - Public Safety Equipment	0.00	30,207.00	0.00	6,750.00	0.00	6,750.00	23,457.00	78%
SubTotal : 77000 : Building Improvements			**475,000.00**	**1,543,959.50**	**202,410.16**	**661,230.33**	**739,594.14**	**1,400,824.47**	**143,135.03**	**9%**
82014 : Debt Service - 2014										
	155-82014-530100	Professional Services	2,028.00	2,028.00	0.00	910.11	0.00	910.11	1,117.89	55%
	155-82014-550100	Debt - Principal	660,000.00	660,000.00	660,000.00	660,000.00	0.00	660,000.00	0.00	0%
	155-82014-550200	Debt - Interest	710,813.00	710,813.00	355,406.25	710,812.50	0.00	710,812.50	0.50	0%
	155-82014-550300	Debt - Bank Fees	2,756.00	2,756.00	0.00	2,756.00	0.00	2,756.00	0.00	0%
SubTotal : 82014 : Debt Service - 2014			**1,375,597.00**	**1,375,597.00**	**1,015,406.25**	**1,374,478.61**	**0.00**	**1,374,478.61**	**1,118.39**	**0%**
SubTotal : 155 : Public Safety Sales Tax			**6,332,022.00**	**7,596,686.59**	**1,609,197.81**	**5,888,090.06**	**825,342.85**	**6,713,432.91**	**883,253.68**	**12%**
Total Expenditures			**6,332,022.00**	**7,596,686.59**	**1,609,197.81**	**5,888,090.06**	**825,342.85**	**6,713,432.91**	**883,253.68**	**12%**

Public Safety Citizen Advisory Board

Facilities Report 9/15/26

The bollards in the front of the building are crumbling and will need to be repaired as well but will need to be funded in a future budget. The estimated cost to repair the bollards is approximately $9,000.00. Funds requested for this project in the next budget.

No new issues with the facility.

CITY OF BLUE SPRINGS

BLUE SPRINGS CITIZEN POLICE ADVISORY BOARD

September 2026 Report

This is the 60th quarterly report of the Blue Springs Citizen Public Safety Board for presentation to Blue Springs City Administrator Christine Cates and City Council in October 2026.

Overview

Quarterly status reports are presented by the Public Safety Board to the City Administrator and City Council and are presented in July, October, January and April at the conclusion of each calendar quarter. Included are updates on activities and goals of the Public Safety Board and statistics for the Third quarter of 2026.

Blue Springs Public Safety Goals:

Goal #1: Oversight of expenditures of the Public Safety Sales Tax expenditures.

- Status: On-going with a monthly review of the financials as noted in the meeting minutes
- Monthly Financial PSST Reports

Goal #2: Respond to citizen requests.

Goal #3: Provide input to City Administrator or Police Department as necessary.

Goal #4: Conduct the Annual Public Forum: This year's annual forum will take place on 10/15/26 in conjunction with the Mayor's Neighbor's In Need Task Force Forum. October's meeting will be rescheduled to this date, and planning will commence soon with this Task Force and representatives from the department to determine the structure of the event.

Major Events During this Quarter:
Citizens' Police Academy #46 8-27 6pm
Citizens' Police Academy #46 Graduation 10/8 8pm

Major Events During Next Quarter:
National Night Out 10/6/26

Police Department Hiring Status Review:

- Personnel Levels – as of 9/15/26. (Authorized levels of 103 Sworn, 46 FTE Civilian.)
- Officer – One sworn vacancy.
- Detention – One parttime vacancy
- Dispatch - One vacancy
- Animal Control – One vacancy.

2025 Population Estimate	61,854
Offense Overview	
Offense Total	226
Number Cleared	71
Percent Cleared	31.42 %
Group A Crimes per 100,000 population	365.4
Arrest Overview	
Total Arrests	157
Adult Arrests	156
Juvenile Arrests	1
Unknown Age	0
Arrests per 100,000 population	253.8
Average number offenses/incident	1.14

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	3	0
Driving Under the Influence	12	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	0	0
All Other Offenses	100	0
Total Group B	115	0

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	1	1	1	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	2	0	0	0
All Rape	3	0	0	0
Criminal Sexual Contact	0	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	2	2	0	0
Simple Assault	42	20	10	1
Intimidation	6	0	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Suicide	0	0		
Crimes Against Property				
Arson	1	1	1	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	7	0	0	0
Counterfeiting/Forgery	3	1	1	0
Destruction/Damage/Vandalism of Property	23	2	0	0
Embezzlement	2	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	4	1	1	0
Credit Card/Automated Teller Machine Fraud	9	1	0	0
Impersonation	1	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	2	0	0	0
Identity Theft	2	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	2	0	0	0
Pocket-picking	1	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	11	5	4	0
Theft From Building	1	1	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	22	1	0	0
Theft of Motor Vehicle Parts/Accessories	4	0	0	0
All Other Larceny	30	3	1	0
Motor Vehicle Theft	8	0	0	0
Stolen Property Offenses	6	5	2	0
Crimes Against Society				
Drug/Narcotic Violations	14	12	11	0
Drug Equipment Violations	16	15	9	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	1	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	0	0	0	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**226**	**71**	**41**	**1**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of August 13, 2026 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Aug 2026

2025 Population Estimate	61,854
Offense Overview	
Offense Total	226
Number Cleared	102
Percent Cleared	45.13 %
Group A Crimes per 100,000 population	365.4
Arrest Overview	
Total Arrests	158
Adult Arrests	158
Juvenile Arrests	0
Unknown Age	0
Arrests per 100,000 population	255.4
Average number offenses/incident	1.16

Group B Arrests

Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	2	0
Driving Under the Influence	10	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	5	0
All Other Offenses	89	0
Total Group B	**106**	**0**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	0	0	0	0
All Rape	1	0	0	0
Criminal Sexual Contact	2	1	1	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	6	3	3	0
Simple Assault	69	37	12	0
Intimidation	7	1	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Suicide	0	0		
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	6	4	3	0
Counterfeiting/Forgery	0	0	0	0
Destruction/Damage/Vandalism of Property	21	8	2	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	2	0	0	0
Credit Card/Automated Teller Machine Fraud	4	1	0	0
Impersonation	0	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	2	0	0	0
Identity Theft	5	1	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	0	0	0	0
Pocket-picking	1	0	1	0
Purse-snatching	0	0	0	0
Shoplifting	21	10	8	0
Theft From Building	2	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	5	0	1	0
Theft of Motor Vehicle Parts/Accessories	2	0	0	0
All Other Larceny	21	2	1	0
Motor Vehicle Theft	3	1	2	0
Stolen Property Offenses	2	2	1	0
Crimes Against Society				
Drug/Narcotic Violations	18	14	10	0
Drug Equipment Violations	14	11	6	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	1	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	3	1	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	8	5	1	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**226**	**102**	**52**	**0**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of September 14, 2026 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - YTD as of Sep 14, 2026

2025 Population Estimate	61,854
Offense Overview	
Offense Total	1,727
Number Cleared	644
Percent Cleared	37.29 %
Group A Crimes per 100,000 population	2,792.1
Arrest Overview	
Total Arrests	1,140
Adult Arrests	1,125
Juvenile Arrests	15
Unknown Age	0
Arrests per 100,000 population	1,843.0
Average number offenses/incident	1.14

Group B Arrests

Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	11	0
Driving Under the Influence	104	2
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	25	0
All Other Offenses	668	2
Total Group B	**808**	**4**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	2	1	1	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	7	0	0	0
All Rape	15	0	0	0
Criminal Sexual Contact	12	3	1	0
Incest	0	0	0	0
Statutory Rape	3	0	0	0
Aggravated Assault	63	45	19	1
Simple Assault	426	228	94	4
Intimidation	53	11	2	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Suicide	0	0		
Crimes Against Property				
Arson	3	2	1	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	46	8	4	0
Counterfeiting/Forgery	14	2	1	0
Destruction/Damage/Vandalism of Property	148	33	6	0
Embezzlement	2	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	26	1	1	0
Credit Card/Automated Teller Machine Fraud	60	4	1	0
Impersonation	13	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	10	0	0	0
Identity Theft	25	2	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	5	2	0	1
Pocket-picking	10	1	1	0
Purse-snatching	1	1	0	0
Shoplifting	189	63	57	1
Theft From Building	14	4	3	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	74	3	3	0
Theft of Motor Vehicle Parts/Accessories	24	0	0	0
All Other Larceny	161	17	6	2
Motor Vehicle Theft	39	9	4	1
Stolen Property Offenses	29	19	15	1
Crimes Against Society				
Drug/Narcotic Violations	109	85	59	0
Drug Equipment Violations	85	76	33	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	1	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	23	2	1	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	2	1	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	32	21	4	0
Animal Cruelty	1	0	0	0
Total Group A Offenses	**1,727**	**644**	**317**	**11**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of September 14, 2026 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Jun 2026

2025 Population Estimate	61,854
Offense Overview	
Offense Total	182
Number Cleared	64
Percent Cleared	35.16 %
Group A Crimes per 100,000 population	294.2
Arrest Overview	
Total Arrests	136
Adult Arrests	134
Juvenile Arrests	2
Unknown Age	0
Arrests per 100,000 population	219.9
Average number offenses/incident	1.09

Group B Arrests

Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	0	0
Driving Under the Influence	12	1
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	3	0
All Other Offenses	84	0
Total Group B	**99**	**1**

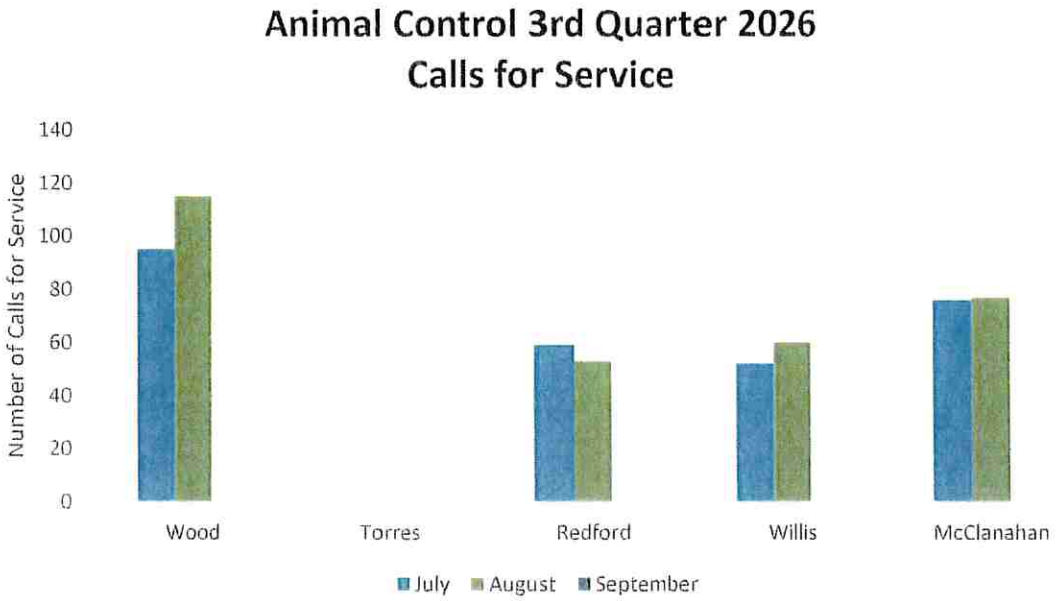
	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	2	0	0	0
All Rape	3	0	0	0
Criminal Sexual Contact	1	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	8	3	2	0
Simple Assault	46	24	12	1
Intimidation	2	0	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Suicide	0	0		
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	3	0	0	0
Counterfeiting/Forgery	1	0	0	0
Destruction/Damage/Vandalism of Property	12	5	0	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	4	0	0	0
Credit Card/Automated Teller Machine Fraud	8	1	1	0
Impersonation	3	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	1	0	0	0
Identity Theft	2	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	0	0	0	0
Pocket-picking	1	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	28	9	8	0
Theft From Building	4	1	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	7	0	0	0
Theft of Motor Vehicle Parts/Accessories	1	0	0	0
All Other Larceny	15	2	0	0
Motor Vehicle Theft	4	1	1	0
Stolen Property Offenses	3	1	1	0
Crimes Against Society				
Drug/Narcotic Violations	8	5	4	0
Drug Equipment Violations	11	10	5	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	3	1	1	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	1	1	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	0	0	0	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**182**	**64**	**35**	**1**

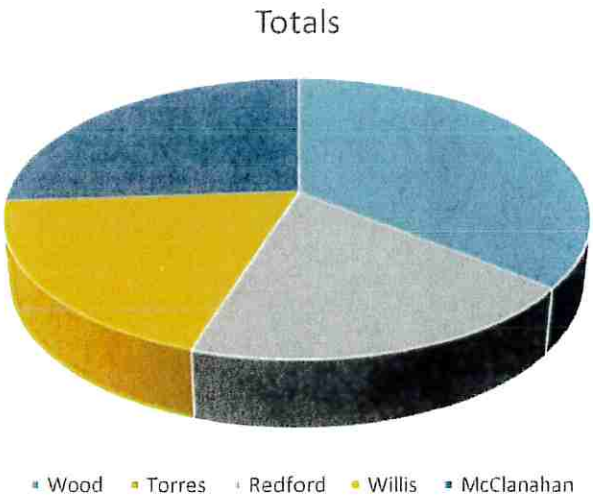
(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of August 13, 2026 and is subject to change

Animal Control Officers	*July*	*August*	*September*	*Totals*
Wood	95	115	0	210
Torres	0	0	0	0
Redford	59	53	0	112
Willis	52	60	0	112
McClanahan	76	77	0	153





2026 Animal Control Shelter Numbers

Month	Total Animals Received	Dogs	Cats	Returned to Owner *Dogs*	Returned to Owner *Cats*	Euthanized *Dogs*	Euthanized *Cats*	Adopted *Dogs*	Adopted *Cats*
January	29	15	13	9	1	1	0	6	16
February	35	14	21	8	2	0	5	8	7
March	31	18	13	11	1	1	4	4	5
April	50	21	29	15	2	0	5	6	3
May	35	23	12	16	1	0	3	4	4
June	44	18	26	10	2	2	3	6	5
July	36	18	18	9	5	0	6	5	7
August	43	16	27	6	2	0	3	5	33
September									
October									
November									
December									
Yearly Totals	***303***	***143***	***159***	***84***	***16***	***4***	***29***	***44***	***80***

The numbers above do not include wildlife or other domesticated animals brought into the shelter.(ie. Rabbits, birds, retile

Returned to Owner includes animals in the field, and quarantined animals.

Animals transferred to rescue groups or other shelters are listed under adoptions

LAW ENFORCEMENT USE ONLY

BLUE SPRINGS POLICE DEPARTMENT

Response Times Report

-Average Times and Total CFS-

CAMBRIA DAVIS, RTCC Operator

YTD AS OF:

August 5th, 2026

Priority	Average Created - On Scene (YTD)	Sum of Total CFS (YTD)
1	05:10	2632
2	06:43	15861
3	08:31	6335
Total		***24828***

Priority	Average Created - On Scene (YTD)	Total CFS (YTD)
4	11:25	3091

HISTORICAL RESPONSE TIMES: 2021-2025

Priority	2021 Time	2021 Total	2022 Time	2022 Total	2023 Time	2023 Total	2024 Time	2024 Total	2025 Time	2025 Total
1	00:05:39	3663	00:05:45	3698	00:06:49	3144	00:06:55	3981	00:05:42	3916
2	00:06:34	13355	00:07:18	14628	00:07:40	14710	00:07:55	19548	00:07:13	21806
3	00:09:37	8220	00:10:50	8191	00:11:02	6947	00:11:57	8811	00:09:14	9067
Total		***25238***		***26517***		***24801***		***32340***		***34789***

Priority	2021 Time	2021 Total	2022 Time	2022 Total	2023 Time	2023 Total	2024 Time	2024 Total	2025 Time	2025 Total
4			00:17:06	3050	00:19:39	2943	00:17:10	2575	00:12:15	3790